

Legends Bay Community Development District
 Adopted Fiscal Year 2018 Annual Operations & Maintenance
 Budget

**Adopted FY 2018
 Budget**

Revenues

Maintenance Assessments	\$	173,680.00
Net Revenues		\$173,680.00

Expenditures

Engineering Fees	\$	1,000.00
District Counsel		2,000.00
Audit Fees		6,500.00
Arbitrage		500.00
Assessment Roll		5,000.00
Dissemination		5,000.00
Trustee		7,000.00
District Management Fees		26,000.00
Telephone		200.00
Postage		300.00
Copies		100.00
General Insurance		10,000.00
Legal Advertising		500.00
Website Maintenance		500.00
Dues, Licenses & Fees		175.00
Signage		500.00
Landscape Maintenance		36,000.00
Landscape Improvements		25,000.00
Pavement Repairs		1,000.00
Irrigation Repairs & Maintenance		2,500.00
Lake Maintenance		4,500.00
Lift Station Monitoring		1,800.00
Electric		8,250.00
Water-Utilities		355.00
Water- Reclaimed		25,000.00
Miscellaneous- Field		4,000.00
Operation & Maintenance Expenditures	\$	173,680.00